

Table 1

Schools Agency and Cover Spend July to September 24

Linked Enquiry (All)

Sum of Financial Value			Type		
School type	Cost Cen	School Name	Agency	Supply	Grand Total
Infant	DA070	Rossington Torndale Infant	0.00		0.00
	DA074	Scawsby Saltersgate Infant	12,508.00		12,508.00
Junior	DA024	Copley Junior School	8,895.40		8,895.40
Primary	DA003	Arksey Primary	1,016.01		1,016.01
	DA012	Bawtry Mayflower Primary	5,398.00		5,398.00
	DA014	Kirkby Avenue Primary School	3,813.22		3,813.22
	DA015	Bentley New Village Primary	113,733.52		113,733.52
	DA039	Hayfield Lane Primary	1,043.00	3,993.84	5,036.84
	DA050	Mallard Primary	26,111.55		26,111.55
	DA089	Thorne King Edward Primary	10,266.77	6,449.56	16,716.33
	DA092	Toll Bar Primary	6,385.00		6,385.00
	DA100	Mexborough Windhill Primary	840.00		840.00
	DA017	Branton St Wilfrid's C of E Primary School		7,927.78	7,927.78
	DA063	Our Lady Of Perpetual Help Catholic Primary	11,742.18		11,742.18
	DA077	Scawthorpe Sunnyfields Primary	210.00		210.00
	DA082	St. Joseph And St Teresa RC Primary	5,266.26		5,266.26
	DA086	Stainforth Kirton Lane Primary	13,639.20		13,639.20
	DA090	Tickhill Estfeld Primary	0.00	0.00	0.00
	DA049	Long Toft Primary School		450.00	450.00
	DA091	Tickhill St. Mary's CE Primary	3,585.00	2,792.77	6,377.77
PRU	CM000	CUSWORTH/GATEWAY LEVETT	37,015.34	71.43	37,086.77
	CM003	MAPLE	2,793.00	10,361.04	13,154.04
Special	DC008	Stonehill Special School	3,521.17		3,521.17
Grand Total			267,782.62	32,046.42	299,829.04

Schools Agency and Cover Spend 1 July 2024 to 30 September 2024

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.07.24 to 30.09.24 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.07.24 to 30.09.24. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from CDC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports
5. Academies are not included, they are not required to submit their financial information to CDC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to CDC.

Table 2

Total expenditure incurred by schools July to September 24 on Agency broken down by schools/ supplier

Type	Agency		Sum of Financial Value
School type	School Name	Linked Enquiry Customer / Supplier Name	
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	12,508.00
Infant Total			12,508.00
Junior	Copley Junior School	ACADEMICS	8,895.40
Junior Total			8,895.40
Primary	Arksey Primary	CAREER TEACHERS LIMITED	1,016.01
Primary	Bawtry Mayflower Primary	ACADEMICS	5,398.00
Primary	Bentley New Village Primary	ACADEMICS	73,440.00
Primary	Bentley New Village Primary	PROVIDE EDUCATION	2,995.00
Primary	Bentley New Village Primary	SPORTIVATION SPORTS COACHING	36,174.00
Primary	Bentley New Village Primary	CER (AFFINITY WORKFORCE SOL LTD)	511.00
Primary	Bentley New Village Primary	CAVENDISH LEARNING TRUST	223.52
Primary	Bentley New Village Primary	PROSPERO RECRUITMENT LTD	390.00
Primary	Hayfield Lane Primary	ACADEMICS	1,043.00
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	1,094.70
Primary	Kirkby Avenue Primary School	PROVIDE EDUCATION	2,718.52
Primary	Mallard Primary	VISION FOR EDUCATION LTD	10,191.60
Primary	Mallard Primary	CAREER TEACHERS LIMITED	15,919.95
Primary	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	11,742.18
Primary	Mexborough Windhill Primary	PROVIDE EDUCATION	840.00
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	210.00
Primary	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	5,266.26
Primary	Stainforth Kirton Lane Primary	UNKNOWN - BANK ACCOUNT SCHOOL	13,639.20
Primary	Thorne King Edward Primary	PROVIDE EDUCATION	4,338.02
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	5,928.75
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Primary	Toll Bar Primary	ACADEMICS	2,860.00
Primary	Toll Bar Primary	CER (AFFINITY WORKFORCE SOL LTD)	3,525.00
Primary	Tickhill St. Mary's CE Primary	ACADEMICS	3,585.00
Primary Total			203,049.71
PRU	CUSWORTH/GATEWAY LEVETT	ACADEMICS	8,745.04
PRU	CUSWORTH/GATEWAY LEVETT	PROTOCOL EDUCATION LTD	9,206.43
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	12,413.74
PRU	CUSWORTH/GATEWAY LEVETT	CER (AFFINITY WORKFORCE SOL LTD)	4,398.87
PRU	CUSWORTH/GATEWAY LEVETT	SJL RECRUITMENT LIMITED	2,251.26
PRU	MAPLE	VISION FOR EDUCATION LTD	2,793.00
PRU Total			39,808.34
Special	Stonehill Special School	TEACHERACTIVE LIMITED	3,521.17
Special Total			3,521.17
Grand Total			267,782.62

Table 3
Total expenditure incurred by schools
July to September 24 on Agency broken
down by supplier

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	Agency
ACADEMICS	103,966.44
SPORTIVATION SPORTS COACHING	36,174.00
VISION FOR EDUCATION LTD	25,398.34
CAREER TEACHERS LIMITED	16,935.96
PROVIDE EDUCATION	10,891.54
PROTOCOL EDUCATION LTD	10,301.13
CER (AFFINITY WORKFORCE SOL LTD)	8,434.87
REED SPECIALIST RECRUITMENT LTD	5,928.75
TEACHERACTIVE LIMITED	3,521.17
SJL RECRUITMENT LIMITED	2,251.26
PROSPERO RECRUITMENT LTD	390.00
CAVENDISH LEARNING TRUST	223.52
UNKNOWN - BANK ACCOUNT SCHOOL	43,365.64
Grand Total	267,782.62